

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**City of: LINN GROVE**

The City Council will conduct a public hearing on the proposed Budget at: Linn Grove City Hall Meeting Date: 3/10/2022 Meeting Time: 07:05 PM  
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.  
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	11.53762
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
 (712) 296-0918

City Clerk/Finance Officer's NAME  
 Aaron Anderson

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	48,785	43,500	39,810
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>48,785</b>	<b>43,500</b>	<b>39,810</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	23,582	25,000	21,602
Licenses & Permits	7	0	0	0
Use of Money and Property	8	1,200	1,200	4,755
Intergovernmental	9	293,418	116,286	32,059
Charges for Fees & Service	10	117,350	121,350	100,710
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	1,352
Other Financing Sources	13	0	0	0
Transfers In	14	5,000	50,443	15,492
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>489,335</b>	<b>357,779</b>	<b>215,780</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	7,125	6,448	8,228
Public Works	17	38,000	37,750	36,649
Health and Social Services	18	0	0	0
Culture and Recreation	19	25,250	25,300	21,911
Community and Economic Development	20	0	0	0
General Government	21	42,000	36,250	35,253
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>112,375</b>	<b>105,748</b>	<b>102,041</b>
Business Type / Enterprises	25	360,492	160,492	110,730
<b>Total ALL Expenditures</b>	<b>26</b>	<b>472,867</b>	<b>266,240</b>	<b>212,771</b>
Transfers Out	27	5,000	50,443	15,492
Total ALL Expenditures/Transfers Out	28	477,867	316,683	228,263
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>11,468</b>	<b>41,096</b>	<b>-12,483</b>
Beginning Fund Balance July 1	30	237,922	196,826	209,309
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>249,390</b>	<b>237,922</b>	<b>196,826</b>